



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

"To Enrich Lives Through Effective And Caring Service"

Board of Supervisors
GLORIA MOLINA
First District

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Second District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

April 16, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
EL CARISO COUNTY PARK UNIVERSAL PLAY AREA PROJECT,
CAPITAL PROJECT NO. 69526; AND
EL CARISO COUNTY PARK GENERAL IMPROVEMENTS PHASE II PROJECT, CAPITAL
PROJECT NO. 87107
ADOPT MITIGATED NEGATIVE DECLARATION;
APPROVE CAPITAL PROJECTS AND PROJECT BUDGETS;
AWARD DESIGN-BUILD CONTRACT;
APPROVE APPROPRIATION ADJUSTMENT; AND
ADOPT YOUTH EMPLOYMENT PLAN
THIRD DISTRICT
3 VOTES**

SUBJECT

Adopt the Mitigated Negative Declaration; approve an appropriation adjustment; approve the proposed El Cariso County Park Universal Play Area and El Cariso County Park General Improvements Phase II Projects; and award a Design-Build Contract for both Projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Consider the Mitigated Negative Declaration for the proposed El Cariso County Park Universal Play Area, and General Improvements Phase II Projects together with any comments received during the public review period; find that the Mitigated Negative Declaration reflects the independent judgment and analysis of the Board; adopt the Mitigation Monitoring and Reporting Program, finding that the Mitigation Monitoring and Reporting Program is adequately designed to ensure compliance with the mitigation measures during Project implementation; find on the basis of the whole record

before the Board that there is no substantial evidence the proposed Projects will have a significant effect on the environment; and adopt the Mitigated Negative Declaration.

2. Approve the proposed El Cariso County Park Universal Play Area Project, Capital Project No. 69526, with a budget of \$1,610,000; and the proposed El Cariso County Park General Improvements Phase II Project, Capital Project No. 87107, with a budget of \$11,395,000.
3. Approve an appropriation adjustment in the amount of \$199,000 to transfer net County cost from the El Cariso County Park Universal Play Area Project, Capital Project No. 69526 to the El Cariso County Park General Improvements Phase II Project, Capital Project No. 87107.
4. Find that Ohno Construction Company is the Responsive and Responsible Bidder that submitted the most advantageous and best value proposal for design and construction of the proposed El Cariso County Park Universal Play Area Project, Capital Project No. 69526, and General Improvements Phase II Project, Capital Project No. 87107.
5. Award and authorize the Director of Public Works, or her designee, to execute a Design-Build Contract with Ohno Construction Company for a maximum contract sum of \$9,360,482, contingent upon submission of acceptable Faithful Performance and Payment for Labor and Materials Bonds, and evidence of required insurance filed by Ohno Construction Company.
6. Adopt the Youth Employment Plan for the proposed Projects as required by the County of Los Angeles Regional Park and Open Space District's Procedural Guide.
7. Authorize the Department of Public Works to utilize a Job Order Contract to complete various site improvements in order to expedite the construction and reduce the risk of unforeseen conditions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will adopt the Mitigated Negative Declaration (MND) and Mitigation Monitoring and Reporting Program (MMRP), and award the Design-Build Contract for the proposed El Cariso County Park Universal Play Area (Universal Play Area) and General Improvements Phase II (General Improvements Phase II) Projects.

The proposed Projects are located at El Cariso County Park in the Sylmar area of the City of Los Angeles. The proposed Universal Play Area Project includes constructing a universally accessible playground with associated Americans with Disabilities Act (ADA) compliant pathway, featuring various accessible play surfaces, sensory-rich play structures, and independent play apparatus for children of all abilities.

Phase I of the El Cariso County Park General Improvements Phase I Project was completed in 2007 and consisted of improvements to comply with the ADA, including upgrades to an existing comfort station, picnic shelters, walkways, and signage.

The proposed General Improvements Phase II Project will include construction of a full-size soccer/football field, a smaller soccer field, and two handball courts; construction of a new concession stand with restrooms to accommodate the new soccer/football patrons and participants; demolition and replacement of two comfort station and four picnic areas; relocation of one picnic shelter structure to an existing picnic area; and installation of additional lighting for the basketball courts. The proposed Project also includes construction of ADA-compliant walkways, additional

parking, relocation of various existing utilities, irrigation lines, and related landscaping.

The proposed Projects are budgeted under two separate capital project units to facilitate grant reimbursements for the Universal Play Area Project, but from a contracting perspective, the Project scopes of work are combined and will be procured, contracted, and completed under a single Design-Build Contract to achieve economies of scale.

The Department of Public Works (Public Works) conducted its standard two part selection process for design-builders. Following completion of a prequalification process and short-listing, three prequalified firms submitted design-build proposals. Each proposal was scored and ranked by the Evaluation Committee based on qualifications, technical design, construction expertise, proposed delivery plan, price, skilled labor force availability, acceptable safety record, and life cycle costs. Based on the scores, Ohno Construction Company's proposal was ranked the most advantageous and best value proposal for the Projects. Public Works negotiated the proposed final Project terms with Ohno Construction Company and recommends awarding the Design-Build Contract to Ohno Construction Company with a maximum contract sum of \$9,360,482, which includes \$933,150 for Universal Play Area, \$8,423,432 for General Improvements, and \$3,900 for additive alternate to construct a pathway in concrete, in lieu of a decomposed granite.

To expedite construction and minimize the risk of unforeseen site conditions, various elements of site work will be completed by a job order contractor in support of the Design-Builder.

Approval of the Youth Employment Plan, which is required to comply with the County of Los Angeles Regional Park and Open Space District's (District) Youth Employment Plan (Policy), will authorize at-risk youth to place wood chips in the play area and assist with landscaping. The Youth Employment Plan is included in Attachment B.

Green Building/Sustainable Design Program

The proposed Projects will support the intent of the Board-adopted Green Building/Sustainable Design Program by incorporating design features that will optimize energy and water use efficiency, and by using construction materials composed of recycled materials to reduce the demand for new materials and to divert waste from landfills.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1). The proposed Projects are an investment in public infrastructure that will enhance recreational opportunities for County residents.

FISCAL IMPACT/FINANCING

Universal Play Area Project, Capital Project No. 69526

The total cost of the proposed Universal Play Area Project is estimated at \$1,610,000, which includes plans and specifications, plan check, construction, youth employment, consultant services, civic art fee, miscellaneous expenditures, and County services.

The proposed Universal Play Area Project is funded with a State Urban Parks and Healthy

Community Program grant in the amount of \$653,000, Third Supervisorial District Proposition A Excess Funds in the amount of \$807,000, and \$150,000 net County cost.

Because the Universal Play Area Project is partially funded by a State grant the proposed Projects are budgeted separately using two discrete capital project units to report expenditures separately, which will facilitate the reimbursement process.

General Improvements Phase II Project, Capital Project No. 87107

The total cost of the proposed General Improvements Phase II Project is estimated at \$11,395,000, which includes plans and specifications, plan check, construction, youth employment, equipment, consultant services, civic art fee, miscellaneous expenditures, and County services.

The proposed General Improvements Phase II Project is funded with \$10,693,000 in Proposition A Excess Funds, \$405,000 of Third District net County cost allocated to Enhanced Unincorporated Area Services (Proposition 62 funds), and \$199,000 net County cost. An additional \$98,000, to fully fund the Project, will be received through a reimbursement for previous expenditures from the State.

Sufficient appropriation is available in the Fiscal Year 2012-13 Capital Project/Refurbishment Budget to proceed with the Projects. The Project Schedule and Budget Summaries for the proposed Projects are included in Attachment A.

Approval of the appropriation adjustment (Attachment D) will authorize the Auditor-Controller to transfer \$199,000 of Third District Capital Improvement net County cost from the Universal Play Area Project (Capital Project No. 69526) to the General Improvements Phase II Project (Capital Project No. 87107) to fully fund the Project.

Operating Budget Impact

Based on the Project description, the Department of Parks and Recreation (Parks and Recreation) anticipates one-time costs of approximately \$21,000 for recreation and maintenance equipment; and ongoing costs of approximately \$83,000 for recreation staff and supplies, maintenance supplies, landscape maintenance, and utilities. Parks and Recreation will work with the Chief Executive Office to confirm the appropriate level of funding and request the one-time and ongoing funds in the Parks and Recreation's Fiscal Year 2013-14 New Facilities request.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 17, 2008, the Board approved the use of Design-Build Contracting as an option for delivering County capital projects in excess of \$2,500,000. Public Works selected design-build as the most appropriate project delivery method to meet the goals and objectives of the proposed Projects. In addition to potentially expediting the Project completion, the design-build project delivery method would provide a more collaborative approach that may result in reduced costs and a better design quality.

On September 14, 2011, Public Works issued the first part of the Request for Proposal (RFP) to prequalify prospective design-build firms. Following completion of the scoping documents, the second part of the RFP was issued to evaluate the best value design build firm for the proposed Projects. The first part of the RFP required prospective design-build firms to submit responses to a standardized prequalification questionnaire regarding their experience, qualifications, and capacity to perform the work for the Project.

The RFP for the proposed Projects specified that only the highest-scoring, prequalified proposers identified by the Evaluation Committee would be invited to participate in the second part of the RFP for submission of technical and cost proposals for the proposed Projects. After the receipt of technical and cost proposals, each proposal was scored and ranked by the Evaluation Committee based on the requirements identified in the RFP, which include qualifications, technical design, construction expertise, proposed delivery plan, price, skilled labor force availability, acceptable safety record, and life cycle costs. Ohno Construction Company submitted the most advantageous and best value proposal for design and construction of the proposed Projects. Public Works negotiated the final proposed Project terms with the identified best value proposer in accordance with the enabling legislation.

On June 26, 1997, the Board acting as the governing body of the District adopted a Policy for projects funded by Proposition A. The District requires that a Youth Employment Plan for each Proposition A funded project be adopted by the governing body of the grantee at a duly noticed public meeting. Approval of the Youth Employment Plan for the proposed Projects will comply with the District's Policy.

Pursuant to the Board's Civic Art Policy adopted on December 4, 2004, as revised on December 15, 2009, the Project budget includes 1 percent of design and construction costs to be allocated to the Civic Art Fund.

ENVIRONMENTAL DOCUMENTATION

An Initial Study for the proposed Projects was prepared in compliance with the California Environmental Quality Act. The Initial Study identified potentially significant effects of the Projects in the areas of biological resources, cultural resources, hazards and hazardous materials, and noise. However, prior to the release of the proposed MND for public review, revisions in the proposed Projects were made or agreed to (identified in Attachment C), which would avoid these impacts or mitigate impacts to a point where clearly no significant effects would occur as follows:

Biological Resources: Avoid tree removal during the nesting season for migratory birds, if this is not possible; conduct a nesting bird survey to avoid impact on active nests. Avoid tree removal during the maternity roosting season for bats; if this is not possible, conduct a preconstruction bat survey to avoid impact on bats.

Cultural Resources: Conduct archaeological and paleontological awareness training to crews before start of construction. Provide archaeological and paleontological monitoring of excavation at depths greater than five feet. Implement established protocols in the event of inadvertent discovery of archaeological materials and paleontological resources. Implement established protocols in the event of inadvertent discovery of human remains.

Hazards and Hazardous Materials: Implement established protocols to prevent impacts from asbestos-containing materials during the removal of comfort stations; soil sampling for residual pesticides; and implement soil remediation and/or worker protection measures in the event residual chemicals associated with historical agricultural activities are found.

Noise: Operation of vehicles and equipment away from sensitive receptors, equipment noise control, noise barrier, noise abatement, compliance with noise control ordinance, posting of sign at the site and responding to noise complaints, and noise monitoring if complaints are received/modification of

construction activities to reduce noise.

The Initial Study and Project revisions showed that there is no substantial evidence, in light of the whole record before the County, that the projects as revised may have a significant effect on the environment. Based on the Initial Study and project revisions, a MND was prepared for the proposed Projects (Attachment C).

Public Notice was published on and off-site in the area where the proposed Projects are to be located on November 15, 2012, pursuant to Public Resources Code Section 21092.3, and direct mailing of notices to owners and occupants of contiguous properties was also given pursuant to Public Resources Code Section 21092.3. Comments were received from two members of the community and five public agencies. Responses to comments are included in Attachment C of the MND. Responses were sent to the public agencies pursuant to Section 21092.5 and revisions were made to the MND.

The location of documents and other materials constituting the record of the proceedings, upon which the Board's decision is based in this matter is the County of Los Angeles Department of Public Works, Project Management Division I, 900 South Fremont Avenue, 5th Floor, Alhambra, California 91803. The custodian of such documents and materials is Project Manager, Sam Shadab of the County of Los Angeles Department of Public Works.

The proposed Projects are not exempt from payment of a fee to the California Department of Fish and Wildlife pursuant to Section 711.4 of the Fish and Game Code to defray the costs of fish and wildlife protection and management incurred by the California Department of Fish and Wildlife. Upon the Board's adoption of the MND, Public Works will file a Notice of Determination in accordance with Section 21152(a) of the California Public Resources Code and pay the required filing and processing fees with the Registrar-Recorder/County Clerk in the amount of \$2,231.25.

CONTRACTING PROCESS

The RFP process for the design-build procurement was conducted in accordance with the Design-Build Policy established by the Board on June 17, 2008. The scoping documents were prepared by Public Works Architectural Engineering Division.

On September 14, 2011, Public Works solicited requests for qualifications from design build firms for the project. This contract opportunity was listed in the County's "Doing Business with Us" website. The first phase of the design-build RFP process involves the submittal of prequalification questionnaires by interested design-build firms. On October 13, 2011, 14 firms submitted the prequalification questionnaires for evaluation. Based on the scored portion of the prequalification phase, the Evaluation Committee shortlisted the top four ranked prequalified firms. The shortlisted firms were Valley Crest Landscape Development, Inc., PCL Construction Services, Inc., Ohno Construction Company, and Tilden-Coil Constructors, who were all subsequently invited to submit technical and cost proposals.

On December 11, 2012, Public Works requested technical and cost proposals from the four shortlisted prequalified firms. On January 17, 2013, technical and cost proposals were submitted by Valley Crest Landscape Development, Inc., Ohno Construction Company, and Tilden-Coil Constructors. PCL Construction Services, Inc., did not submit technical and cost proposals, and indicated last minute commitments would not allow them to allocate enough resources to this Project to meet its schedule requirements. The technical and cost proposals submitted by the remaining

shortlisted firms were evaluated by the Evaluation Committee. The evaluations were based on technical design, construction expertise, proposed delivery plans, schedule, price, life cycle costs, skilled labor force availability, acceptable safety record, and design-build team personnel and organization. The evaluation was completed without regard to race, creed, color, or gender.

Ohno Construction Company was found to be the best value proposer to perform the design-build services for the proposed Project with a maximum contract sum of \$9,360,482.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Park will remain fully operational during the design and construction of the proposed Project, except for the immediate construction areas. However, portions of El Cariso County Park will be isolated and closed during construction. This will be coordinated with Parks and Recreation to minimize inconvenience to the public.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; the Department of Parks and Recreation; and the Department of Public Works, Project Management Division I.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a long horizontal line extending to the right.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:VM:zu

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Arts Commission
Parks and Recreation
Public Works

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
EL CARISO COUNTY PARK UNIVERSAL PLAY AREA PROJECT,
CAPITAL PROJECT NO. 69526; AND
EL CARISO COUNTY PARK GENERAL IMPROVEMENTS PHASE II PROJECT,
CAPITAL PROJECT NO. 87107;
ADOPT MITIGATED NEGATIVE DECLARATION;
APPROVE CAPITAL PROJECTS AND PROJECT BUDGETS;
AWARD DESIGN-BUILD CONTRACT; APPROVE APPROPRIATION ADJUSTMENT;
AND ADOPT YOUTH EMPLOYMENT PLAN**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Issue Prequalification Questionnaire Part A	09/14/2011*
Receipt Proposal of Prequalification Part A	10/13/2011*
Prequalify Design-Build Firms	01/18/2012*
Final Community Meeting	08/15/2012*
Filing CEQA documents (30 days public review)	10/31/2012*
Complete Scoping Documents	11/14/2012*
Determination of Successful Design-Build Firm	02/19/2013*
Award Design-Build Contract	04/16/2013
Notice to Proceed to Design-Builder	05/09/2013
Universal Playground Substantial Completion	12/23/2013
Phase II Construction Substantial Completion	07/30/2014
Project Acceptance	10/31/2014

* Actual completion date.

I. PROJECT BUDGET SUMMARY UNIVERSAL PLAY AREA (C.P. 69526)

Project Activity	Proposed Project Budget
Land Acquisition	\$ 0
Construction	
Total Design-Build Contract	\$ 933,000
Design Completion Allowance	0
Stipends	0
Job Order Contract	100,000
Change Orders	60,000
Youth Employment	1,000
Construction Consultants	0
Miscellaneous Expenditures	0
Telecomm Equip - Affixed to Building	0
Civic Art Fee	11,000
Other: Utility Connections	0
Subtotal	\$ 1,105,000
Programming/Development	\$ 0
Plans and Specifications (Scoping documents)	\$ 100,000
Consultant Services	
Site Planning	0
Consultant Services, State Labor compliance	0
Hazardous Materials	24,000
Geotech/Soils Report, Soils Testing, and Inspection	29,000
Material Testing	12,000
Cost Estimating	0
Topographic Surveys	0
Constructability Review	0
Construction Management	0
Environmental (MND/EIR)+Biologist, Paleontologist, Archaeologies	28,000
Move Management	0
Equipment Planning	7,000
Legal: State, SWPPP, QSD, and QSP	0
Subtotal	\$ 100,000
Miscellaneous Expenditures	\$ 5,000
Jurisdictional Review/Plan Check/Permit (Building and Safety)	\$ 28,000
County Services	
Quality Control Inspection (including Code Compliance)	\$ 33,000
Design Review	10,000
Design Services	0
Construction Administration	40,000
Project Management	151,000
Project Management Support Services	7,000
ISD Job Order Contract Management	0
DPW Job Order Contract Management	0
ISD ITS Communications	0
Project Security	0
Project Technical Support	23,000
ISD Countywide Contract Compliance Section	8,000
County Counsel	0
Other: County Agencies Review/Inspection	0
Other: Contract Recovery	0
Subtotal	\$ 272,000
TOTAL	\$ 1,610,000

II. PROJECT BUDGET PHASE II GENERAL IMPROVEMENTS (C.P. 87107)

Project Activity	Proposed Project Budget
Land Acquisition	\$ 0
Construction	
Total Design-Build Contract	\$8,427,000
Stipends	0
Job Order Contract	350,000
Change Orders	556,000
Youth Employment	9,000
Construction Consultants	0
Miscellaneous Expenditures	29,000
Telecomm Equip - Affixed to Building	31,000
Civic Art Fee	95,000
Other: Utility Connections	84,000
Subtotal	\$9,581,000
Programming/Development	\$ 0
Plans and Specifications (Scoping documents)	\$ 190,000
Consultant Services	\$ 0
Site Planning	0
Consultant Services, State Labor compliance	93,000
Hazardous Materials	15,000
Geotech/Soils Report, Soils Testing, and Inspection	92,000
Material Testing	72,000
Cost Estimating	3,000
Topographic Surveys	7,000
Constructability Review	0
Construction Management	0
Environmental (MND/EIR)+Biologist, Paleontologist,	123,000
Archaeologies	0
Move Management	0
Equipment Planning	162,000
Legal: State, SWPPP, QSD, QSP	\$ 567,000
Subtotal	
Miscellaneous Expenditures	\$ 9,000
Jurisdictional Review/Plan Check/Permit (Building and Safety)	\$ 148,000
County Services	\$ 0
Quality Control Inspection (including Code Compliance)	200,000
Design Review	70,000
Design Services	0
Contract Administration	65,000
Project Management	394,000
Project Management Support Services	40,000
ISD Job Order Contract Management	30,000
DPW Job Order Contract Management	0
ISD ITS Communications	0
Project Security	0
Project Technical Support	66,000
ISD Countywide Control Compliance Section	0
County Counsel	0
Other: County Agencies Review/Inspection	35,000
Other: Contract Recovery	0
Subtotal	\$ 900,000
TOTAL	\$11,395,000

ATTACHMENT B

DEPARTMENT OF PARKS AND RECREATION: EL CARISO COUNTY PARK UNIVERSAL PLAY AREA PROJECT, CAPITAL PROJECT NO. 69526; AND EL CARISO COUNTY PARK GENERAL IMPROVEMENTS PHASE II PROJECT, CAPITAL PROJECT NO. 87107

YOUTH EMPLOYMENT PLAN

BACKGROUND (Scope of Work)

El Cariso County Park General Improvements Phase II Project

The proposed project will consist of construction of a full-size soccer/football field, a smaller soccer field, and two handball courts; construction of a new concession stand with restrooms to accommodate the new soccer/football patrons and replace an existing comfort station; demolition and replacement of one comfort station and four picnic areas; relocation of one picnic shelter structure to an existing picnic area; and installation of additional lighting for the basketball courts. This proposed project also includes construction of ADA-compliant walkways, additional parking, relocation of various existing utilities, irrigation lines, and related landscaping.

El Cariso County Park Universal Play Area Project

The project will consists of constructing a universally accessible playground, with associated ADA-compliant pathway, featuring various accessible play surfaces, sensory-rich play structures, and independent play apparatus for children of all abilities.

Tasks that may be performed by At-Risk Youth

Tasks that may be performed by youth will include, but are not limited to, placing wood chips in the play area and assisting with turf establishment. Additional tasks will be identified as deemed appropriate for youth to perform within the project scope.

Estimated Cost of Youth Employment

The total estimated budget for youth employment on these projects is \$10,000.

Method of Youth Employment

Youth will be employed by the Department of Parks and Recreation.

Youth Employment Goal

The Youth Employment Goal for the County of Los Angeles was \$15,739,507.43. As of July 2011, the Youth Employment Goal for the County exceeds \$18.8 million.

ATTACHMENT C

**DEPARTMENT OF PUBLIC WORKS:
EL CARISO COUNTY PARK UNIVERSAL PLAY AREA PROJECT,
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EL CARISO COUNTY PARK GENERAL IMPROVEMENTS PHASE II PROJECT,
CAPITAL PROJECT NO. 87107;
ADOPT MITIGATED NEGATIVE DECLARATION;
APPROVE CAPITAL PROJECTS AND PROJECT BUDGETS;
AWARD DESIGN-BUILD CONTRACT; APPROVE APPROPRIATION ADJUSTMENT;
AND ADOPT YOUTH EMPLOYMENT PLAN**

**MITIGATION NEGATIVE DECLARATION REPORT
(See Attachment)**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

DEPT'S. NO. 600

April 16, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES

Department of Parks & Recreation
PK - El Cariso Play Area (3)
A01-CP-6014-65043-69526
Capital Assets - Building & Improvements
Decrease Appropriation \$ 199,000

USES

Department of Parks & Recreation
General Improvements Phase II (3)
A01-CP-6014-65043-87107
Capital Assets - Building & Improvements
Increase Appropriation \$ 199,000

SOURCES TOTAL: \$ 199,000

USES TOTAL: \$ 199,000

JUSTIFICATION

The appropriation adjustment is necessary to fully fund the El Cariso General Improvements Phase II Project.


 AUTHORIZED SIGNATURE SABRA WHITE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Karen SiskumeB.A. NO. 192April 3 2013
☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Joqueline WhiteApril 3 2013